

RESOLUTION NO. 753

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE  
IDYLLWILD WATER DISTRICT  
ADOPTING WATER RATES FOR  
FISCAL YEARS 2018-19, 2019-20, 2020-21, 2021-22 and 2022-23

WHEREAS, California Water Code Section 30000 et seq. authorizes the Idyllwild Water District to fix and collect water and sewer rates for water and sewer service provided to property owners and residents within the District; and

WHEREAS, there has been presented to the Board of Directors (Board) a proposed water rates for the District for the Fiscal Years 2018-19, 2019-20, 2020-21, 2021-22 and 2022-23; and

WHEREAS, the District previously adopted water rate Resolution Number 738 for the Fiscal Year 2017-18.

WHEREAS, at Regular meetings on April 18, 2018, and May 16, 2018 and June 20, 2018, the Board reviewed the 2018 Water and Sewer Rate Study, as well as holding a special Board Meeting workshop on April 10, 2018 and providing a Public workshop hosted by the rate consultant on May 30, 2018; and

WHEREAS, on June 20, 2018, the Board determined that the water rate increases described in the Water and Sewer Rate Study are necessary and sufficient to cover, without exceeding, the cost to provide water service to each customer connection; and

WHEREAS, pursuant to Proposition 218, Article XIID, on April 27, 2018, the District mailed notice of the water rate increase to all property owners within the District's service area, which included the proposed rates for FY 2018-19, 2019-20, 2020-21, 2021-22 and 2022-23; and

WHEREAS, the proposed water rates have been reviewed and considered by the Board, and it has been determined to be in the best interest of the District to adopt water rates for the sound financial operation of the District; and

WHEREAS, the Board held a public hearing on June 20, 2018 at 6:00 p.m. at the office of the District at which date, time, and place, the Board heard all persons who wished to comment on the subject and considered and tabulated all written protests; and

WHEREAS, the Board of Directors desires to establish water rates for FY 2018-19, 2019-20, 2020-21, 2021-22, and 2022-23.

NOW, THEREFORE, be it hereby resolved, determined, and ordered by the Board of Directors of the Idyllwild Water District as follows:

Section 1. The matters set forth in the recitals to this Resolution are true and correct statements.

Section 2. The prior water rate schedule adopted as part of Resolution Number 738 is rescinded and replaced by Resolution Number 753.

Section 3. Written protests against the proposed rates and charges were not presented by a majority of owners.

Section 4. The Board of Directors has reviewed the entire record for this matter, which includes the 2018 Water and Sewer Rate Study (2018 Study), the final version of which is incorporated herein by reference, and the analyses of expenses and revenues set forth therein. Based on the Board of Directors' review, it finds and determines that the record supports the Board of Directors' findings that:

A. As set forth in the 2018 Study, revenues derived from the rates and charges will not exceed the revenues required to provide the property related service; and

B. As set forth in the 2018 Study, revenues derived from the rates and charges will not be used for any purpose other than that for which the rates or charges are imposed; and

C. As set forth in the 2018 Study, the amount of a rate or charge imposed upon any parcel or person as an incident of property ownership does not exceed the proportional cost of the service attributable to the parcel.


Section 5. The Board of Directors hereby determines that no rate or charge will be imposed for a service unless that service is actually used by, or immediately available to, the owner of the property in question.

Section 6. The Board of Directors hereby determines that no rate or charges will be imposed for general governmental services including, but not limited to police, ambulance, fire, or library services, where the service is available to the public at large in substantially the same manner as it is to property owners.

Section 7. The Board of Directors of the Idyllwild Water District do adopt the attached water rates attached hereto and made a part hereof to provide sufficient revenue for the sustainable operation of the Idyllwild Water District.

Section 8. The attached water rates shall take effect on July 1, 2018.

Passed and Adopted this 20<sup>th</sup> day of June 2018.

IDYLLWILD WATER DISTRICT  
By:   
CHARLES SCHELLY, President  
Board of Directors

ATTEST:

I, JEANNINE OLSEN, Secretary of the IDYLLWILD WATER DISTRICT, hereby certify that the foregoing Resolution was duly and regularly introduced and adopted by the Board of Directors of the IDYLLWILD WATER DISTRICT at its meeting of June 20, 2018, by the following vote:

AYES: 4

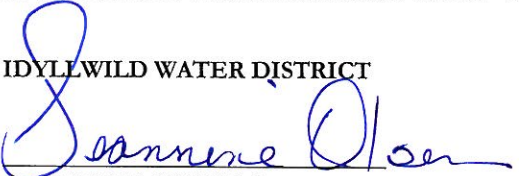
NAYS:

ABSTAIN: 1

ABSENT:

In witness whereof, I have executed by statement and affix the official seal of the IDYLLWILD WATER DISTRICT this 20<sup>th</sup> day of June, 2018.

IDYLLWILD WATER DISTRICT



JEANNINE OLSEN, Secretary